

KALA-AZAR

RoP /FMR No.Budget Code (As Per RoP11-12) Part--D--- No.-- F.1.5 (Kala-Azar)

RoP /FMR Budget Head {Part-F- FMR Code No.--F.1.5 (Kala-Azar DDT Spray,June-July)} Part I

Sl.No.	District	Physical Target 11-12(Physical Indicator is -Affected Population	District Total Allotment 11-12(In Rs.)	Q1	Q2	Q3	Q4
1	Araria		1397625	1397625	0	0	0
2	Arwal		0				
3	Aurangabad		0				
4	Banka		0				
5	Begusarai		107325		107325		
6	Bhagalpur		0				
7	Bhojpur		0				
8	Buxar		0				
9	Darbhanga		405725	405725	0	0	0
10	E.Champaran		1149700	1149700	0	0	0
11	Gaya		0				
12	Gopalganj		387775	387775	0	0	0
13	Jamui		0				
14	Jehanabad		0				
15	Kaimur		0				
16	Katihar		525525	525525			
17	Khagaria		0				
18	Kishanganj		0				
19	Lakhisarai		0				
20	Madhepura		601800	601800	0	0	0
21	Madhubani		326925	326925			
22	Munger		0				
23	Muzaffarpur		569900	569900			
24	Nalanda		0				
25	Nawada		0				
26	Patna		0				
27	Purnia		1517475	1517475			
28	Rohtas		0				
29	Saharsa		1008950	1008950	0	0	0
30	Samastipur		702650	702650			
31	Saran		334875	334875			
32	Sheikhpura		0				
33	Sheohar		0				
34	Sitamarhi		713075	713075			
35	Siwan		394250	394250			
36	Supaul		0				
37	Vaishali		1263500	1263500			
38	W.Champaran		0				
39	RPMU Bhagalpur		0				
40	RPMU Darbhanga		0				
41	RPMU Koshi		0				
42	RPMU Magadh		0				
43	RPMU Munger		0				
44	RPMU Patna		0				
45	RPMU Purnia		0				
46	RPMU Saran		0				
47	RPMU Tirhut		0				
48	ANMMCH Gaya		0				
49	DMCH Darbhanga		0				
50	JLNMMCH Bhagalpur		0				
51	NMCH Patna		0				
52	PMCH Patna		0				
53	SKMCH Muzaffarpur		0				
	Total		11407075	11299750	107325	0	0
	State Level Fund		6835925				
	Grand Total		18243000	11299750	107325	0	0

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RoP /FMR No.Budget Code (As Per RoP11-12) Part--D--- No.-- F.1.5 (Kala-Azar)						
RoP /FMR Budget Head {Part-F-FMR Code No.--F.1.5 (Kala-Azar,Search-Camp Mode)} Part II						
Sl.No.	District	District Total Allotment 11-12(In Rs.)	Q1	Q2	Q3	Q4
1	Araria	96750		96750	0	0
2	Arwal	43000		43000	0	0
3	Aurangabad	0				
4	Banka	107500		107500	0	0
5	Begusarai	118250		118250		
6	Bhagalpur	118250		118250	0	0
7	Bhojpur	129000		129000	0	0
8	Buxar	75250		75250	0	0
9	Darbhanga	161250		161250	0	0
10	E.Champaran	215000		215000		
11	Gaya	0				
12	Gopalganj	150500		150500	0	0
13	Jamui	0				
14	Jehanabad	75250		75250		
15	Kaimur	0				
16	Katihar	193500		193500	0	0
17	Khagaria	75250	0	75250	0	0
18	Kishanganj	75250		75250	0	0
19	Lakhisarai	43000		43000	0	0
20	Madhepura	139750		139750	0	0
21	Madhubani	193500		193500		
22	Munger	96750		96750	0	0
23	Muzaffarpur	172000		172000		
24	Nalanda	215000		215000	0	0
25	Nawada	10750		10750		
26	Patna	247250	0	247250	0	0
27	Purnia	150500		150500	0	0
28	Rohtas	0				
29	Saharsa	107500		107500	0	0
30	Samastipur	215000		215000		
31	Saran	172000		172000	0	0
32	Sheikhpura	0				
33	Sheohar	53750		53750		
34	Sitamarhi	139750		139750		
35	Siwan	204250		204250	0	0
36	Supaul	118250		118250	0	0
37	Vaishali	172000		172000		
38	W.Champaran	172000		172000		
39	RPMU Bhagalpur	0				
40	RPMU Darbhanga	0				
41	RPMU Koshi	0				
42	RPMU Magadh	0				
43	RPMU Munger	0				
44	RPMU Patna	0				
45	RPMU Purnia	0				
46	RPMU Saran	0				
47	RPMU Tirhut	0				
48	ANMMCH Gaya	0				
49	DMCH Darbhanga	0				
50	JLNMMCH Bhagalpur	0				
51	NMCH Patna	0				
52	PMCH Patna	0				
53	SKMCH Muzaffarpur	0				
	Total	4257000	0	4257000	0	0
	State Level Fund Retention	500000				
	Grand Total	4757000	0	4257000	0	0

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RoP /FMR No.Budget Code (As Per RoP11-12) Part--D--- No.-- F.1.5 (Kala-Azar)						
RoP /FMR Budget Head {Part-F- FMR Code No.--F.1.5(Kala-Azar IEC/BCC)} Part III						
Sl.No.	District	District Total Allotment 11-12(In Rs.)	Q1	Q2	Q3	Q4
1	Araria	12000		12000	0	0
2	Arwal	0				
3	Aurangabad	0				
4	Banka	9000		9000	0	0
5	Begusarai	12000		12000		
6	Bhagalpur	9000		9000	0	0
7	Bhojpur	6000		6000	0	0
8	Buxar	3000		3000	0	0
9	Darbhanga	9000		9000	0	0
10	E.Champaran	15000		15000		
11	Gaya	0				
12	Gopalganj	15000		15000	0	0
13	Jamui	0				
14	Jehanabad	9000		9000		
15	Kaimur	0				
16	Katihar	12000		12000	0	0
17	Khagaria	6000	0	3000	3000	0
18	Kishanganj	6000	6000	0	0	0
19	Lakhisarai	3000		3000		
20	Madhepura	9000		9000	0	0
21	Madhubani	12000		12000		
22	Munger	6000	0	6000		0
23	Muzaffarpur	9000		9000		
24	Nalanda	12000		12000	0	0
25	Nawada	0				
26	Patna	12000		12000	0	0
27	Purnia	12000		12000	0	0
28	Rohtas	0				
29	Saharsa	6000		6000	0	0
30	Samastipur	6000		6000		
31	Saran	15000		15000	0	0
32	Sheikhpura	0				
33	Sheohar	3000		3000		
34	Sitamarhi	9000		9000		
35	Siwan	12000		12000	0	0
36	Supaul	3000		3000	0	0
37	Vaishali	12000		12000		
38	W.Champaran	9000		9000		
39	RPMU Bhagalpur	0				
40	RPMU Darbhanga	0				
41	RPMU Koshi	0				
42	RPMU Magadh	0				
43	RPMU Munger	0				
44	RPMU Patna	0				
45	RPMU Purnia	0				
46	RPMU Saran	0				
47	RPMU Tirhut	0				
48	ANMMCH Gaya	6000		6000		
49	DMCH Darbhanga	6000		6000		
50	JLNMMCH Bhagalpur	6000		6000		
51	NMCH Patna	6000		6000		
52	PMCH Patna	6000		6000		
53	SKMCH Muzaffarpur	6000		6000		
	Total	309000	6000	300000	3000	0
54	State Level Fund Retention	191000				
55	Grand Total	500000				